

FISCAL NOTE PUBLIC COST

- I. Department Title:** Title 13 - Department of Social Services
Division Title: Division 70 - MO HealthNet Division
Chapter Title: Chapter 10 - Nursing Home Program

Rule Number and Name:	13 CSR 70-10.016 Global Per Diem Adjustments to Nursing Facility and HIV Nursing Facility Reimbursement Rates
Type of Rulemaking:	Proposed Amendment

II. SUMMARY OF FISCAL IMPACT

Affected Agency or Political Subdivision	Estimated Cost of Compliance in the Aggregate
Department of Social Services MO HealthNet Division	Estimated Cost for SFY 2017 = \$47,124,085

III. WORKSHEET

Description	Nursing Facility Rate Increase	Impact on Hospice for Services Provided in NF's	Total Impact
Estimated Paid Days - SFY 2017	8,957,090	653,659	
Continuance of January 1, 2016 to June 30, 2016 Per Diem Increase	\$2.09	\$1.99	
Estimated Impact	\$ 18,720,318	\$ 1,297,840	
Estimated Paid Days - SFY 2017	8,957,090	653,659	
Per Diem Increase – SFY 2017	\$2.83	\$2.69	
Estimated Impact Trend Adjustment	\$ 25,348,565	\$ 1,757,362	
Total Estimated Impact	\$ 44,068,883	\$ 3,055,202	\$ 47,124,085
State Share (36.772%)	\$ 16,205,010	\$ 1,123,459	\$ 17,328,469
Federal Share (63.228%)	\$ 27,863,873	\$ 1,931,743	\$ 29,795,616

IV. ASSUMPTIONS

Estimated Paid Days:

Nursing Facility:

The estimated paid days for SFY 2017 are based on the actual Medicaid days paid for nursing facility services during SFY 2015, increased by 2% for 2016 and 2% for 2017.

Hospice:

The estimated paid days for SFY 2017 for hospice are based on the actual hospice days provided in nursing facilities from January 2015 through December 2015.

Impact on Hospice:

Hospice providers are reimbursed 95% of the nursing facility per diem for hospice participants residing in a nursing facility. The continuance to the nursing facility per diem of \$2.09 computes to an increase to hospice reimbursement rates resulting from this amendment of \$1.99 ($\$2.09 \times 95\%$). The trend adjustment increase for SFY 2017 to the nursing facility per diem of \$2.83 computes to an increase to hospice reimbursement rates resulting from this amendment of \$2.69 ($\$2.83 \times 95\%$).